

JAGUAR FUND & 2022-23 ANNUAL REPORT

SAINT PETER CLAVER OUR PATRON



FINANCIALS

Financial summary 2022-23

Support & Revenue

Tuition Payments and Scholarships		\$1,094,007.88
Archdiocesan Subsidy, Grants and Admin/income	\$	499,506.12
Student Services Tech fees , application fees	\$	32,193.67
Development & Annual Fund donations	\$	46,974.55
Facilities	\$	11,150.00
Auxiliary Activities-ESP	\$	29,656.50

Total Operating Revenue **\$1,713,488.72**

Expenses

Instructional & Admin Payroll and Instru. Expenses		\$877,323
Admin & General	\$	310,687.79
Student Services	\$	25,895.83
Facilities	\$	332,604.90
Development & Admissions	\$	9,042.86
Technology	\$	66,730.00
Auxiliary -ESP-Home & school	\$	37,920.43

Total Operating Expense **\$ 1,660,204.81**

Net Operating Activity **\$ 53,280.42**

COST TO EDUCATE 2023-24

Cost to educate\$12,045.25.

Tuition.....\$8,700.00.

Tuition Gap\$3,345.25.

Cost To Educate: measure student’s actual tuition cost after instructional, administrative, technology, facilities and student services expenses are deducted.

Tuition Gap: Is the difference between the cost of student tuition and the cost to educate each student.

St. Peter Claver Jaguar Fund helps to bridge this gap.
Your donation will cover general school needs, tuition
scholarships, endowment, or technology.

The sculpture to San Pedro Claver is located on the corner of the Plaza de San Pedro Claver, in the historic center of Cartagena de Indias- Colombia. The monument as well as the square share the stage with the Church and the Sanctuary to San Pedro Claver, forming a set of tributes made to highlight the work carried out by the one who proclaimed himself in life as "The Slave of Slaves" .

San Pedro Claver is considered one of the first defenders of human rights in Latin America, He dedicated his life to the good treatment and defense of the black slaves brought from Africa until the end of his days.