

**St. Peter Claver Regional Catholic School  
Financial Summary 2017-2018**

<b>Operating Revenue</b>	<b>2017-2018</b>
Tuition Payments from Parents & Aid	\$868,466.00
Other Income (Other Grants)	\$ 141,551.00
AOA Subsidy	\$ 475,000.00
Donations	\$ 32,954.48
Student Services	\$ 3,842.00
Facilities Income (Rental Fees)	\$ 6,513.00
Auxiliary ESP Fees	\$ 30,404.00
Endowment Gain	\$ 2,571.23
<b>Total Revenue</b>	<b>\$ 1,561,301.71</b>

<b>Operating Expenses</b>	<b>2017-2018</b>
Salaries and Benefits	\$ 942,876.68
Instructional	\$ 103,125.30
Student Services	\$ 4,433.37
Administrative	\$ 28,111.69
Facilities	\$ 264,562.48
Technology	\$ 146,286.73
Auxiliary, Development and Hearts and Heritage	\$ 18,394.74
<b>Total Expenses</b>	<b>\$ 1,507,790.99</b>

<b>Cost to Educate 2017-2018</b>	<b>\$ 9,704.75</b>
Catholic Tuition Rate 2017-2018	<b>\$ 7,049.00</b>
Non-Catholic Tuition 2017-2018	<b>\$ 9,367.00</b>

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