

**St. Peter Claver Regional Catholic School  
Annual Financial Report 2021-2022**

**Statement of Activities**

**Income**

Tuition Payments and Scholarships	\$	1,081,039.79
Archdiocesan Subsidy, Grants and Amin/income	\$	424,516.83
Student Services Tech fees , application fees	\$	22,718.55
Development & Annual Fund donations	\$	43,242.26
Auxiliary Activities-ESP	\$	31,335.50
<b>Total Operating Revenue</b>	<b>\$</b>	<b>1,602,852.93</b>

**Expense**

Instructional & Admin Payroll and Instru. Expe	\$	874,500.61
Admin & General	\$	290,929.55
Student Services	\$	43,106.63
Facilities	\$	407,017.68
Development & Admissions	\$	20,431.97
Technology	\$	69,365.22
Auxiliary -ESP-Home & school	\$	15,833.74
<b>Total Operating Expense</b>	<b>\$</b>	<b>1,721,185.40</b>

**Net Operating Activity** \$ (118,332.47)



