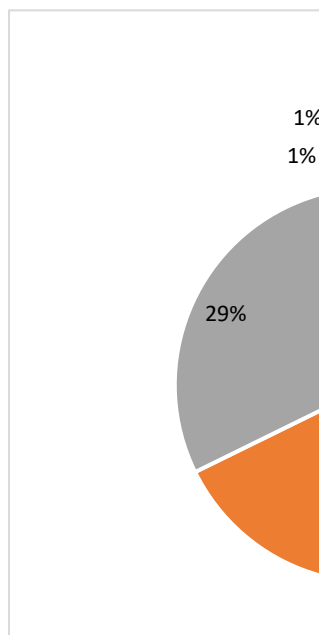


**St. Peter Claver Regional Catholic School  
Annual Financial Report 2020-2021**

**Statement of Activities**

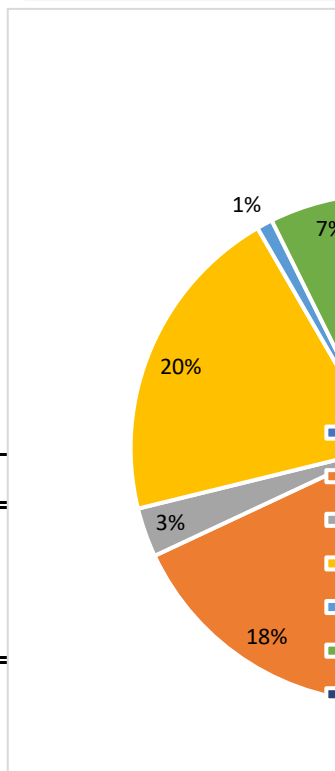
**Income**

PPL Loan Forgiveness Income	\$	193,706.00
Tuition Payments and Scholarships	\$	961,579.01
Archdiocesan Subsidy, Grants and Amin/inco	\$	494,753.56
Student Services Tech fees , application fees	\$	19,058.64
Development & Annual Fund donations	\$	20,715.14
Auxiliary Activities-ESP	\$	15,943.50
<b>Total Operating Revenue</b>	<b>\$</b>	<b>1,705,755.85</b>



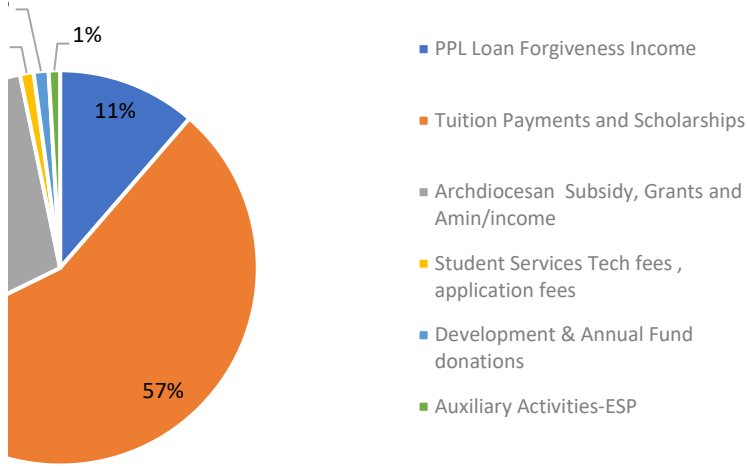
**Expense**

Instructional & Admin Payroll and Instru. Expe	\$	803,799.39
Admin & General	\$	293,542.78
Student Services	\$	50,598.22
Facilities	\$	330,329.35
Development & Admissions	\$	16,317.99
Technology	\$	110,127.77
Auxiliary -ESP-Home & school	\$	8,257.53
<b>Total Operating Expense</b>	<b>\$</b>	<b>1,612,973.03</b>



<b>Net Operating Activity</b>	<b>\$</b>	<b>92,782.82</b>
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### SPC INCOME SUMMARY FY -2020-2021



### SPC EXPENSE SUMMARY FY 2020-2021

